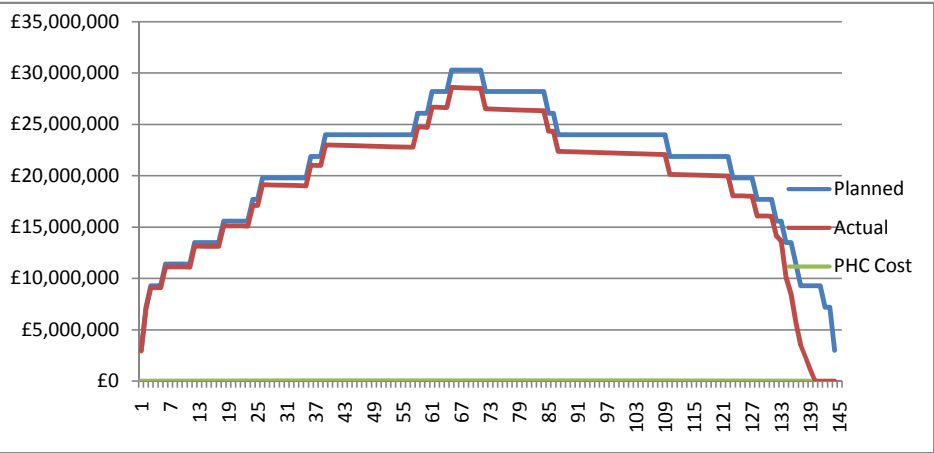


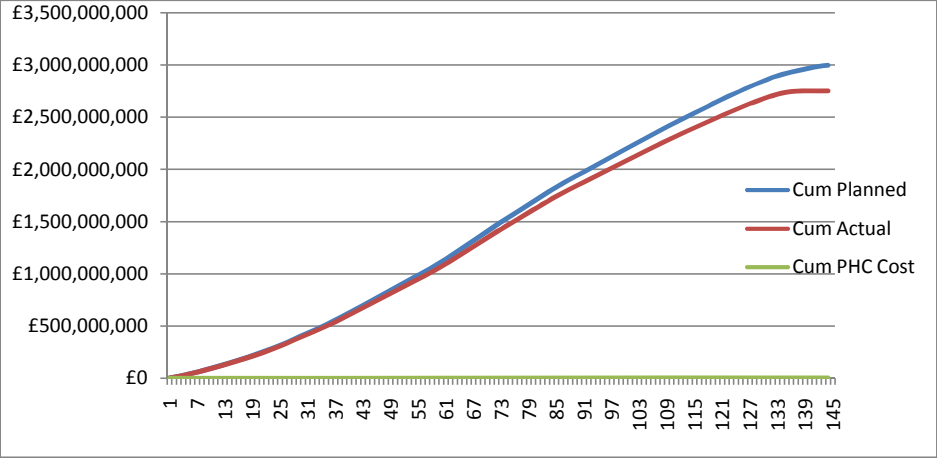
Large Project Scenario : £3b over 36 Months

Planned Project Cost £2,998m
Actual Project Cost £2,754m

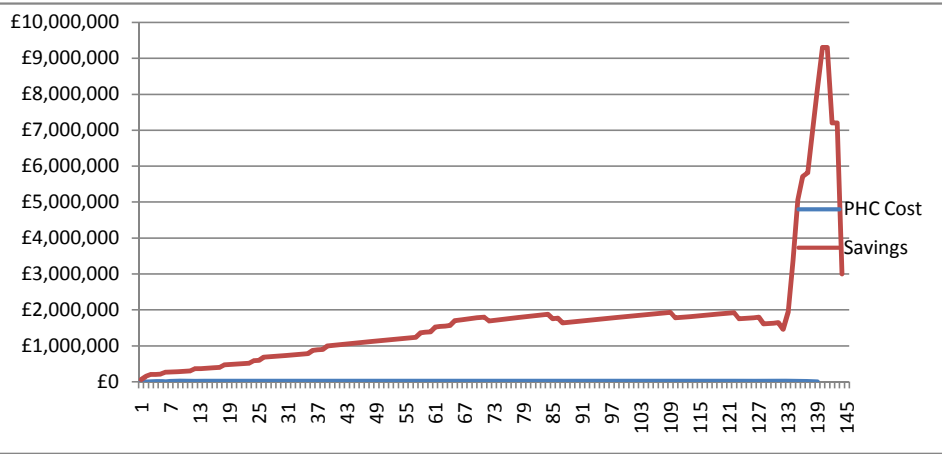


Weekly Project Data

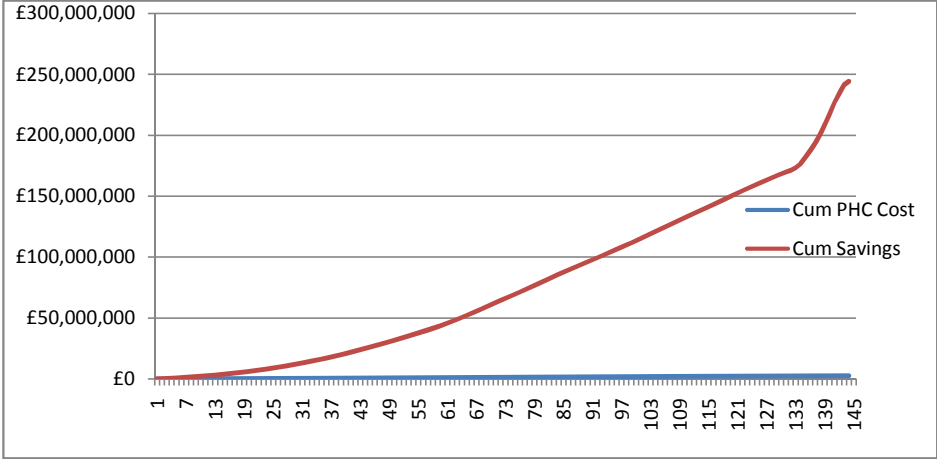
Cost of PHC £2.7m
Project Savings £244m



Cumulative Project Data



Weekly Savings vs PHC Cost



Cumulative Savings vs PHC Cost